

**2022 yil yakuni bo'yicha "O'zavtosanoat" AJ asosiy samaradorlik ko'rsatkichlarining bajarilishi**

ming so'm

№	Ko'rsatkichlar	Normativ	Indikatorning og'irligi, foizda	Reja	Amalda	Bajarilishi, foizda	KPI
<b>1.</b>	<b>Sof foyda/zarar prognozini bajarish (ming so'm)</b>	<b>-</b>	<b>20,0</b>	<b>213.419.409</b>	<b>871.018.013</b>	<b>408,1</b>	<b>81,6</b>
<b>2.</b>	<b>Aktivlarning rentabelligi</b>	<b>&gt;0,05</b>	<b>20,0</b>	<b>0,051</b>	<b>0,178</b>	<b>351,2</b>	<b>70,2</b>
	Daromad (foyda) solig'ini to'lagunga qadar foyda (zarar)			251.090.750	893.127.170		
	$Ao'rt = (A_1 + A_2) / 2$			4.954.826.550	5.018.274.351		
	A <sub>1</sub> - hisobot davri boshiga balans aktivi, jami (400 satr)			4.891.438.428	4.891.438.428		
	A <sub>2</sub> - hisobot davri oxiriga balans aktivi, jami (400 satr)			5.018.214.673	5.145.110.274		
<b>3.</b>	<b>Qoplash koeffitsiyenti (to'lov qobiliyati)</b>	<b>&gt;1,25</b>	<b>20,0</b>	<b>6,405</b>	<b>5,439</b>	<b>84,9</b>	<b>17,0</b>
	joriy aktivlar, jami (390 satr)			1.148.666.491	1.795.117.608		
	joriy majburiyatlar (770 satr)			253.249.298	397.118.882		
	uzoq muddatli majburiyatlar, jami (490 satr)			73.911.924	67.081.326		
<b>4.</b>	<b>Moliyaviy mustaqillik koeffitsiyenti</b>	<b>&gt;1</b>	<b>20,0</b>	<b>26,570</b>	<b>14,386</b>	<b>54,1</b>	<b>10,8</b>
	o'z mablag'lari manbalari (480 satr)			4.764.965.366	4.747.991.392		
	joriy majburiyatlar (770 satr)			253.249.298	397.118.882		
	uzoq muddatli majburiyatlar, jami (490 satr)			73.911.924	67.081.326		
<b>5.</b>	<b>Dividendlar (ming so'm)</b>		<b>20,0</b>	<b>92.417.415</b>	<b>553.059.009</b>	<b>598,4</b>	<b>119,7</b>
<b>JAMI</b>			<b>100,0</b>				<b>299,4</b>